

Profit and Loss

St Johns Peshurst

For the year ended 31 December 2024

	2024	2023
Offertories & Donations		
English congregation	110,906.25	109,692.90
Combined congregation	79,996.50	57,897.25
Mandarin congregation	112,615.00	95,271.00
Total Offertories & Donations	303,517.75	262,861.15
Property Income		
Licence fees	29,166.37	27,383.45
Total Property Income	29,166.37	27,383.45
Finance Income		
SAP Client Fund Income	6,520.45	5,684.69
Total Finance Income	6,520.45	5,684.69
Income from Trading Activities		
Parish Ministry activities	3,849.00	2,127.00
Total Income from Trading Activities	3,849.00	2,127.00
Gross Profit	343,053.57	298,056.29
Operating Expenses		
Ministry Staffing		
Stipends & Salaries	93,084.56	82,582.20
Staff benefits & MDBA entitlements	68,973.76	67,639.61
Ministry on-costs	20,879.96	20,419.39
Superannuation for Lay Staff	8,389.23	7,052.10
Professional (ministry) development	1,940.00	140.00
Total Ministry Staffing	193,267.51	177,833.30
Parochial Network Costs	21,992.64	18,396.00
Church Land Acquisition Levy	5,476.46	4,599.46
Resources for Ministry		
Ministry	1,188.23	292.00
Church services	4,433.91	956.52
Total Resources for Ministry	5,622.14	1,248.52
Parish Donations		
To Other Christian Organisations outside the Parish	30,000.00	24,000.00
Total Parish Donations	30,000.00	24,000.00
Parish Administration		
Office Expenses	3,510.52	3,471.13
Salaries and superannuation	7,599.94	8,079.31
Total Parish Administration	11,110.46	11,550.44
Ministry Expenses		

	2024	2023
Ministry: Improvement Projects	6,995.88	6,068.08
Ministry: Repairs and Maintenance	33,812.63	18,200.70
Ministry: Utilities	12,796.93	11,807.31
Total Ministry Expenses	53,605.44	36,076.09
Expenses related to Ministry Activities		
Parish Ministry Activities	1,379.84	963.60
Total Expenses related to Ministry Activities	1,379.84	963.60
Total Operating Expenses	322,454.49	274,667.41
Net Profit	20,599.08	23,388.88